



PennState Extension

Instructions for using the interactive budgets

You will need Adobe Acrobat Reader to use these forms. If you do not have this program installed on your computer, you can download a free version [here](#).

You can make changes to the interactive PDF budget files for this publication by inputting your own prices and quantities in the green-outlined cells for any item. You will need to click on and add your own estimated price and quantity information to all of the green-outlined cells to complete your customized budget.

The cells outlined in red automatically calculate your revised totals based on the changes you made to the cells outlined in green.

When you are finished, you can print the budget using the green **Print Form** button at the bottom of the form.

You can use the red **Clear Form** button to clear all the information from your budget when you are finished.

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Table 9-3. Peach orchard planting budget, 155 trees per acre, Pennsylvania, 2021. Summary of estimated costs per acre.

Item	Unit	Quantity	Your Quantity	Price	Your Price	Amount	Calculated Estimate
VARIABLE COSTS							
Peach trees	tree	155	_____	\$8.75	_____	\$1,356.25	_____
Fertilizer							
N	pound	14	_____	\$0.63	_____	\$8.82	_____
Pesticides							
Herbicides ¹	acre	1	_____	\$29.97	_____	\$29.97	_____
Fungicides ¹	acre	1	_____	\$24.64	_____	\$24.64	_____
Insecticides ¹	acre	1	_____	\$12.49	_____	\$12.49	_____
Labor							
Seasonal (Hourly)	hour	9	_____	\$15.00	_____	\$135.00	_____
Operator	hour	4.1	_____	\$18.00	_____	\$73.80	_____
Painting tree trunks	tree	155	_____	\$0.25	_____	\$38.75	_____
Other							
Drip tape	foot	10,890	_____	\$0.02	_____	\$217.80	_____
Deer repellent	tree	52	_____	\$0.80	_____	\$41.60	_____
Latex paint	gallon	0.5	_____	\$24.00	_____	\$12.00	_____
Rodenticide	pound	10	_____	\$1.19	_____	\$11.90	_____
Diesel fuel	gallon	22.8	_____	\$3.05	_____	\$69.54	_____
Repairs and maintenance							
Tractors	acre	1	_____	\$13.53	_____	\$13.53	_____
Equipment	acre	1	_____	\$30.96	_____	\$30.96	_____
Additional expenses	_____		_____		_____		_____
Additional expenses	_____		_____		_____		_____
Interest on operating capital	acre	1	_____	\$94.68	_____	\$94.68	_____
Total variable costs						\$2,171.73	_____
FIXED COSTS							
Tractors	acre	1	_____	\$33.21	_____	\$33.21	_____
Equipment ²	acre	1	_____	\$38.19	_____	\$38.19	_____
Additional expenses	_____		_____		_____		_____

Land charge	acre	1	_____	\$200.00	_____	\$200.00	_____
Total fixed costs						\$271.40	_____
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Total specified costs						\$2,443.13	_____
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1. Cost estimates based on a typical mix of pesticides used in conjunction with integrated pest management practices.
 2. Includes irrigation system.
- You should monitor local markets and contact suppliers to determine current prices for all items contained in this sample budget. Use the Your Price and Your Quantity columns to enter your potential or actual figures. Budget estimates are based on data available in June 2021.