

COLLEGE OF AGRICULTURAL SCIENCES
Proposed Start-up Costs for Requested Position

Unit: _____

Position Title: _____

Percent Effort Distribution: _____ Teaching _____ Research _____ Extension

Starting Date: _____

1. Laboratory or office space new faculty member will occupy: _____

What is the nature of any necessary renovations (be specific as to items such as hoods, cold rooms, wet labs, radioactive prep rooms, darkrooms, etc.)? _____

Estimated renovation cost? _____

What is the basis of this estimate? _____

2. Equipment needs (identify pieces and cost of major equipment needed and the total cost of all equipment). If you need more room, feel free to attach a list. _____

3. Technical support needs:

Staff support (length of time needed and approximate annual cost) _____

Graduate assistant support (number of semesters needed and approximate annual cost)

4. Departmental allotment needs (identify by function amount for initial year and projected annual needs including travel). _____

Summary of Proposed Start-up Costs

<u>Category</u>	<u>Amount from Dean's Sources</u>	<u>Amount from Departmental Sources</u>	<u>External Sources</u>	<u>(Identify Area/Unit)</u>
Equipment	_____	_____	_____	_____
Renovations	_____	_____	_____	_____
Dept. Allotment	_____	_____	_____	_____
Wages	_____	_____	_____	_____
Staff Support	_____	_____	_____	_____
Grad Assistant	_____	_____	_____	_____
Grade _____	_____	# GIA Semesters	_____	#GIA Semesters
Total	_____	_____	_____	_____